

Here's our response to your inquiry:

Background: San Diego voters approved Proposition H in June 2016 during the FY2017 budget approval process, so its first application was in the FY2018 budget cycle. It's important to note that the funds set aside for infrastructure through Proposition H represent a small portion of the overall Capital Improvements Program's annual budget.

Fiscal Year: CIP Budget (Proposition H total)

2018: \$475.6 million (\$17.8 million)

2019: \$558.8 million (\$17.1million)

2020: \$715.8 million (\$24.1 million)

The following is a list of projects funded in FY2018-2020 via Proposition H dollars. There are line items for road repair, sidewalks, streetlights, traffic signals, drainage projects and signage that go into larger, general pools of funds for those types of projects. For example, the City fixes over 300 miles of streets per year and the \$12.5 million in FY2020 for road repair will pay for some of those, but it's difficult to determine which specific streets of those 300-plus were directly from Proposition H dollars as all the street funds are commingled. Links for certain projects have been included with more details.

It's also important to note that, in some instances, the funding amount listed only represents a portion of the overall project. For example, it could be funding for design work for a particular project and it would still need more funding down the road for actual construction.

### **FY 2018**

The uses for the \$17.8 million are:

- \$6.4 million for road repairs (slurry seal maintenance)
  - This was fully budgeted and expended in Fiscal Year 2018
- \$5.6 million for Citywide Drainage Projects, includes funding to support ongoing projects identified in the City's Watershed Asset Management Plan
  - \$4.9 million was budgeted to drainage projects
  - \$700,000 was budgeted to watershed projects
- \$2.1 million for Fire Station No.22, SR94/Euclid Av Interchange, and Avenida de la Playa Storm Drain funding based on immediate need
  - \$1 million of infrastructure funding was budgeted for Fire Station 22
    - \$435,000 of funding was swapped (no change in the total project budget) with other funding sources (Capital Outlay, Commercial Paper, and/or General Fund Contributions to the CIP) making Infrastructure Funds available for the projects listed at the bottom of this document.
    - \$565,000 of Infrastructure Funds remain in the project
    - STATUS: Currently in construction. Construction anticipated to be completed (NOC) on August 2019.  
<https://cipapp.sandiego.gov/CIPDetail.aspx?ID=S00787>
  - Fire Station 22 opened in July 2018

- ADDRESS: 1055 Catalina Blvd, San Diego, CA 92106
- o \$600,000 was budgeted for SR94/Euclid Interchange
  - \$356,000 of funding was swapped (no change in the total project budget) with other funding sources (Capital Outlay, Commercial Paper, and/or General Fund Contributions to the CIP) making Infrastructure Funds available for the projects listed at the bottom of this document.
  - \$244,000 of Infrastructure Funds remain in the project
  - STATUS: Project Status: Currently in construction. Construction anticipated to be completed (NOC) on October 2019  
<https://cipapp.sandiego.gov/CIPDetail.aspx?ID=S14009>
- o \$500,000 was budgeted to Avenida de La Playa
  - \$65,000 of funding was swapped (no change in the total project budget) with other funding sources (Capital Outlay, Commercial Paper, and/or General Fund Contributions to the CIP) making Infrastructure Funds available for the projects listed at the bottom of this document.
  - \$200,000 was transferred to W. Mission Bay Dr. Bridge via Council Resolution
    - STATUS: Currently in construction. Construction anticipated to be completed (NOC) on December 2022.  
<https://cipapp.sandiego.gov/CIPDetail.aspx?ID=S00871>
  - \$200,000 was transferred to Torrey Pines Rd Improvements via Council Resolution
    - STATUS: Currently in construction. Construction anticipated to be completed (NOC) on October 2019.  
<https://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15023>
  - \$35,000 of Infrastructure Funds remain in the project
    - STATUS: Currently in post-construction. Construction was completed (NOC) in June 2018. <https://cipapp.sandiego.gov/CIPDetail.aspx?ID=S13018>
- \$2 million for City Facilities Improvements include HVAC replacements, improvements to Police stations, and new improvements identified in facilities condition assessment reports
  - o This funding has been budgeted for multiple Facilities Improvement projects
- \$1.2 million for the construction of the Compressed Natural Gas (CNG) fueling station for the City's refuse collection fleet
  - o STATUS: Project is completed
  - o ADDRESS: 8353 Miramar Place, San Diego, CA 92121
- \$423,985 for final payment to San Diego Unified School District for the City's share of the turf replacement at Pershing Middle School joint-use field
  - o \$423,985 was budgeted to Pershing Middle School Joint-Use Field

- o ADDRESS: 8204 San Carlos Dr, San Diego, CA 92119

## **FY2019**

The uses for the \$17.1 million are:

- \$5 million for resurfacing and reconstruction of streets and roads
  - o This funding was fully budgeted
- \$5 million for the repair and reconstruction of sidewalks
  - o This funding has been fully budgeted to several sidewalk projects
  - o <https://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16027>
  - o <https://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16028>
  - o <https://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19012>
  - o <https://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19013>
  - o <https://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19014>
- \$2.4 million for City facilities improvements including:
  - o Roof repairs at the Rancho Penasquitos Library
    - Following a comprehensive assessment, it was determined that major infrastructure work was not needed to make some of the repairs, and instead many of the fixes could be accomplished through maintenance conducted by City crews. The exception is that Prop H funding will still be used to replace decorative panels on the roof and sides of the building.
    - With this new scope and funding source for part of the project, some Prop H funds were now available for other projects. Staff identified the Fire/Police Training Center project as a qualified project for those Prop H funds.
    - What's next: The maintenance work to repair the roof caps at the Rancho Penasquitos Library (\$100,000) will be funded using maintenance dollars in the current Fiscal Year budget. The maintenance funds will come from Real Estate Assets Department operating budget, as is standard practice. The funding for the decorative panels (\$250,000) will come from Prop H funding.
    - ADDRESS: 13330 Salmon River Road, San Diego, CA 92129
  - o SDFD/PD Training Center Feasibility Study
    - \$461,000 was budgeted for this purpose
  - o Roof repairs at Mingei Museum
    - \$198,000 was budgeted for this purpose
    - STATUS: Estimated completion date in November
    - ADDRESS: 1439 El Prado, San Diego, CA 92101
  - o Roof repairs at the Air and Space Museum
    - STATUS: This project has not yet been initiated – Scope of work is being evaluated by the Public Works Department

- ADDRESS: 2001 Pan American Plz, San Diego, CA 92101
- o Foundation repairs at the Mira Mesa Library
  - \$186,000 was allocated for this purpose
  - ADDRESS: 8405 New Salem Street, San Diego, CA 92126
- o Mitigation of moisture intrusion at the Martin Luther King Jr. Recreation Center
  - \$376,000 was allocated for this purpose
  - STATUS: Currently in design. Construction anticipated to begin (NTP) in August 2020 and anticipated to be completed (NOC) in June 2021  
<https://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19001>
  - ADDRESS: 6401 Skyline Drive, San Diego, CA 92114
- o Mira Mesa Epicenter Improvements
  - \$235,000 was budgeted for this purpose
  - STATUS: Scheduled start date is September
  - ADDRESS: 8450 Mira Mesa Blvd, San Diego, CA 92126
- o Fire Station 3 Roof & HVAC Replacement
  - \$86,000 was allocated for this purpose
  - STATUS: Currently in bid/award. Construction anticipated to begin (NTP) on August 2019 and anticipated to be completed (NOC) on May 2020  
<https://cipapp.sandiego.gov/CIPDetail.aspx?ID=B13187>
  - ADDRESS: 725 W Kalmia St, San Diego, CA 92101
- o Carmel Creek Park Comfort Station ADA Access Improvements
  - \$220,000 was allocated for this purpose
  - STATUS: Currently in construction. Construction anticipated to be completed (NOC) on April 2021  
<https://cipapp.sandiego.gov/CIPDetail.aspx?ID=B14153>
- o ADA Accessibility Improvements Groups I & II
  - \$470,000 was allocated for this purpose
  - STATUS: Currently in construction. Construction anticipated to be completed (NOC) on December 2019  
<https://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15222>;  
<https://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15229>
- o William Heath Davis House ADA Accessibility Mod
  - \$44,000 was allocated for this purpose
  - STATUS: Currently in construction. Construction anticipated to be completed (NOC) on December 2019  
<https://cipapp.sandiego.gov/CIPDetail.aspx?ID=B15223>
- \$1.3 million for new streetlights
  - \$171,000 was budgeted for Citywide streetlights group 1701

- STATUS: Currently in design. Construction anticipated to begin (NTP) on August 2020 and anticipated to be completed (NOC) on June 2021  
<https://cipapp.sandiego.gov/CIPDetail.aspx?ID=B17050>
- \$300,000 was budgeted for Ingraham Street Lights
- STATUS: The project will replace existing street lights on Ingraham Street and the specific streetlight locations are currently being determined.
- \$800,000 was transferred to Citywide Energy Improvements via FY19 Mid-Year CIP Monitoring Resolution
- \$1.3 million to repair basketball courts in City parks
  - \$300,000 was budgeted for Mountain View Courts
    - STATUS: Project is currently in Planning. Project will move to Design September 2019, Anticipated Construction FY 21
    - ADDRESS: 551 South 40th Street, San Diego 92113
  - \$400,000 was budgeted for La Jolla Rec Center Courts
    - STATUS: Courts will be paved under a JOC in FY20
    - ADDRESS: 615 Prospect St., La Jolla, 92037
  - \$490,000 was budgeted for Hard Courts at 6 locations
    - STATUS: Project only repaving 5 locations instead of 6. The 6th location was removed from scope. Currently in Planning. Construction anticipated to start on July 2022 and anticipated to be completed on December 2023.
    - ADDRESSES:
      - Silver Wing Community Park - 3737 Arey Drive, San Diego, CA 92154
      - Willie Henderson Sports Complex - 1035 S. 45th St., San Diego, CA 92113
      - Southcrest Community Park - 4149 Newton Ave., San Diego, CA, 92113
      - Encanto Community Park - 6508 Wunderlin Drive, San Diego, CA 92114
      - Colina Del Sol - 5319 Orange Ave., San Diego, CA 92115
- \$60,000 was budgeted for Doyle Community Playground Replacement
  - STATUS: Currently in post-construction. Construction was completed (NOC) in April 2019  
<https://cipapp.sandiego.gov/CIPDetail.aspx?ID=B18116>
  - ADDRESS: 8175 Regents Rd, San Diego, CA 92122
- \$800,000 for bicycle facilities included in the Bicycle Master Plan
- \$100,000 was allocated to Camino del Este Bike Path
  - STATUS: Currently in construction. Construction anticipated to be completed (NOC) in November 2020

<https://cipapp.sandiego.gov/CIPDetail.aspx?ID=B13088>

- \$150,000 was allocated for Bike Racks Citywide
- \$550,000 was transferred to Bridge Rehabilitations via Council Resolution
- \$500,000 for the Chicano Park Cultural Center and Museum
  - This has been fully allocated
  - STATUS: Scheduled start date is mid to late September
  - ADDRESS: 1950 National Avenue, San Diego, CA 92113
- \$345,000 for security lighting in City parks
  - \$40,000 was allocated to the Kelly St. Neighborhood Park Security Lighting
  - STATUS: Currently in construction. Construction anticipated to be completed (NOC) in October 2019\_  
<https://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16016>
  - ADDRESS: 6626 Kelly St, San Diego, CA 92111
- \$60,000 was allocated to the Encanto Community Park Security Upgrades
  - STATUS: Currently in construction. Construction anticipated to be completed (NOC) on October 2019  
<https://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16017>
  - ADDRESS: 6626 Kelly St, San Diego, CA 92111
- \$175,000 was allocated to the Marie Wildman Memorial Park Security Lighting
  - STATUS: Currently in construction. Construction anticipated to be completed (NOC) in October 2019  
<https://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16018>
- \$70,000 was allocated to the Skyline Hills Community Park Security Lighting
  - STATUS: Currently in construction. Construction anticipated to be completed (NOC) on October 2019  
<https://cipapp.sandiego.gov/CIPDetail.aspx?ID=S16021>
- \$200,000 for Ysabel Creek Road repair study
  - This has been fully budgeted for this purpose
  - STATUS: This project will determine the feasibility of improving Ysabel Creek Road in the San Pasqual Valley. The project is currently with Public Works for its pre-design phase. They are preparing the final draft of the pre-design report and are in the process of developing a schedule and cost estimate.
- \$200,000 for traffic calming projects
  - This has been fully budgeted for this purpose

- Projects provide for the installation of Rectangular Rapid Flashing Beacon (RRFB) devices at various locations throughout the City. Locations and addresses are scattered around the entire City and would follow the same methodology as street resurfacing and sidewalks.
- \$200,000 for expansion of the Tierrasanta Library
  - This has been fully budgeted for this purpose
  - STATUS: Currently in construction. Construction anticipated to be completed (NOC) on February 2020  
<https://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15011>
  - The library is expected to open in September
  - ADDRESS: 4985 La Cuenta Dr., San Diego, CA 92124

## **FY 2020**

The proposed uses for the \$24.1 million are as follows:

- \$12.5 million for slurry seal maintenance
  - o This has been fully budgeted for TSW O&M and will be expended in FY20
- \$4 million for contractual services and supplies to support sidewalks, street lights, traffic signals, and signage
  - o This has been fully budgeted for TSW O&M and will be expended in FY20
- o \$1 million for Olive Grove Community Park ADA Improvements
  - o This has been fully budgeted for this purpose
  - o STATUS: Currently in design. Construction anticipated to begin (NTP) on February 2020 and anticipated to be completed (NOC) in April 2021  
<https://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15028>
  - o ADDRESS: 6075 Printwood Street, San Diego, CA 92117
- \$1 million for the repair and reconstruction of sidewalks
  - o \$333,000 was budgeted for ADA Curb Ramps Winder & McKee
  - o STATUS: Currently in design. Construction anticipated to begin (NTP) on April 2020 and anticipated to be completed (NOC) on September 2020  
<https://cipapp.sandiego.gov/CIPDetail.aspx?ID=B16108>
  - o \$666,000 remains to be allocated to specific sidewalk projects
- \$1 million for Hickman Fields Athletic Area Improvements
  - o This has been fully budgeted for this purpose
  - o STATUS: Currently in design. Construction anticipated to begin (NTP) on July 2020 and anticipated to be completed (NOC) on July 2021  
<https://cipapp.sandiego.gov/CIPDetail.aspx?ID=S00751>
  - o ADDRESS: 5250 Hickman Field Dr, San Diego
- \$866,667 for storm drain projects



- o This has been fully budgeted for this purpose
- \$800,000 for resurfacing and reconstruction of streets and roads
  - o \$300,000 was allocated to Citrus & Conifer Reconstruction
  - o \$820,000 was allocated to the Coast Blvd Sea Cave Project
    - STATUS: Construction commenced last week and is estimated to take approximately six weeks.
  - o ADDRESS: 1235 Coast Boulevard, La Jolla
- \$800,000 for Egger/South Bay Community Park ADA Improvements
  - o This has been fully allocated
  - o STATUS: Currently in design. Construction anticipated to begin (NTP) on August 2020 and anticipated to be completed (NOC) on December 2020 <https://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15031>
  - o ADDRESS: 1885 Coronado Ave, San Diego, CA 92154
- \$450,000 for City Heights Pool reconstruction
  - o This funding has not yet been transferred
  - o STATUS: Currently in design. Construction anticipated to begin (NTP) on December 2019 and anticipated to be completed (NOC) on June 2020 <https://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19068>
  - o ADDRESS: 4380 Landis St, San Diego, CA 92105
- \$264,500 for Martin Luther King Jr., Recreation Center Moisture Intrusion
  - o This funding has not yet been transferred
  - o STATUS: Currently in design. Construction anticipated to begin (NTP) on August 2020 and anticipated to be completed (NOC) on June 2021 <https://cipapp.sandiego.gov/CIPDetail.aspx?ID=B19001>
  - o ADDRESS: 6401 Skyline Drive, San Diego, CA 92114
- \$250,000 for Rancho Penasquitos Library skylight replacement
  - o See previous Rancho Penasquitos Library line item.
  - o ADDRESS: 13330 Salmon River Rd, San Diego, CA 92129
- \$250,000 for traffic calming projects
  - o Funding is in the process of being allocated to a new project which will install flood gates in the Mission Valley area at the following locations:
    - Ward/Camino Del Rio N (near 4000 Camino Del Rio N and 5861 Ward Road)
    - Mission Gorge Road/Mission Gorge Place (near 4528 Mission Gorge Place)
- \$150,000 for CNG Fueling Station for refuse and recycling
  - o This funding has been fully budgeted for this purpose
  - o The Environmental Services Department is currently working with Public Works to process a final change order and issue the Notice of Completion to close project out.



Other projects that have been allocated infrastructure funds as a result of Council Action and or cash management funding source swaps referenced above include:

- \$65,000 UCSD Fire Station & Right of Way Improvements
- \$275,000 Doyle Community Park ADA Upgrades
  - o STATUS: Currently in construction. Construction anticipated to be completed (NOC) on April 2020  
<https://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15037>
  - o ADDRESS: 8175 Regents Rd, San Diego, CA 92122
- \$45,000 Balboa Park West Mesa Comfort Station
  - o STATUS: Currently in construction. Construction anticipated to be completed (NOC) on December 2019  
<https://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15036>
- \$35,000 Coast Blvd Walkway Improvements
  - o STATUS: Currently in post-construction. Construction was completed (NOC) on June 2019 <https://cipapp.sandiego.gov/CIPDetail.aspx?ID=S15001>
- \$30,000 Fire Station 15 – Ocean Beach expansion
  - o STATUS: Currently in construction. Construction anticipated to be completed (NOC) on May 2020  
<https://cipapp.sandiego.gov/CIPDetail.aspx?ID=S13011>
- \$339,000 Canyonside Community Park Improvements
  - o STATUS: Currently in bid/award. Construction anticipated to begin (NTP) on August 2019 and anticipated to be completed (NOC) on April 2020 <https://cipapp.sandiego.gov/CIPDetail.aspx?ID=S12004>
- \$107,000 Hayes Avenue Storm Drain
  - o STATUS: Currently in construction. Construction anticipated to be completed (NOC) on May 2021  
<https://cipapp.sandiego.gov/CIPDetail.aspx?ID=S11002>
- \$299,000 Streamview Drive Improvements
  - o STATUS: Currently in construction. Construction anticipated to be completed (NOC) on October 2019  
<https://cipapp.sandiego.gov/CIPDetail.aspx?ID=S00864>
- \$3,000 San Ysidro Library
  - o STATUS: Currently in construction. Construction anticipated to be completed (NOC) on December 2019  
<https://cipapp.sandiego.gov/CIPDetail.aspx?ID=S00802>
- \$4,000 San Carlos Library
  - o STATUS: Currently in design. Construction anticipated to begin (NTP) on May 2021 and anticipated to be completed (NOC) on June 2022

<https://cipapp.sandiego.gov/CIPDetail.aspx?ID=S00800>

- \$921,000 South Mission Beach Lifeguard Station
  - o STATUS: Currently in construction. Construction anticipated to be completed (NOC) on November 2019  
<https://cipapp.sandiego.gov/CIPDetail.aspx?ID=S00791>
- \$69,000 Fire Station 5 – Hillcrest
  - o STATUS: Currently in post-construction. Construction was completed (NOC) on December 2018 <https://cipapp.sandiego.gov/CIPDetail.aspx?ID=S00788>
  - o ADDRESS: 3902 9th Ave, San Diego, CA 92103
- \$175,000 SD River Dredging Qualcomm Way to SR 163
  - o STATUS: Currently in design. Construction anticipated to begin (NTP) May 2022 and anticipated to be completed (NOC) on October 2022  
<https://cipapp.sandiego.gov/CIPDetail.aspx?ID=S00606>
- \$284,000 was allocated to Coolidge St Storm Drain
  - o STATUS: Currently in construction. Construction anticipated to be completed (NOC) on October 2019  
<https://cipapp.sandiego.gov/CIPDetail.aspx?ID=S11003>